

Income Statement

Report Date:

110/11/01 ~ 110/11/30

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		437,874		100.00
410101	Donation in general	223,284			50.99
410105	Donation-Sponsorship Fee	201,650			46.05
410108	Donation-Restricted	12,940			2.95
4	Operating revenue			437,874	100.00
5	Operating costs			-184,854	42.21
50	Cost of goods sold		184,854		42.21
502101	Animals food	58,843			13.43
502102	Medical expenses	124,636			28.46
502103	Other expense	1,375			0.31
	Gross profit			253,020	57.78
6	Operating expenses			-201,530	46.02
6110	Salary	63,000			14.38
6111	Rent	42,000			9.59
6115	Postage & Telecommunicatio	1,804			0.41
6118	Utilities expense	695			0.15
6119	Insurance expense	8,820			2.01
6124	Depreciation expense	7,986			1.82
613201	Sundry expense	42,024			9.59
613209	Premium pay	23,543			5.37
613212	Transportation	5,842			1.33
613213	Professional service	2,000			0.45
613214	Pension	3,816			0.87
	Income from main operatio			51,490	11.75
7	Non-operating revenue			1,450	0.33
7038	Interest revenue	1,450			0.33
3440	Net income or loss of cur			52,940	12.05